

Appendix I - Timetable for development and implementation of the CIL expenditure framework and any review

- Continued development of thinking and approach – November December 2017 January 2018 onwards
- Development of CIL Yearly Business Plan/Update and templates-January 2018 onwards
- SLT Briefed week beginning 4th December 2017
- Cabinet Member Briefings commencing week beginning 4th December 2017 onwards
- Corporate Manager Network meetings – updates on 7th December 3rd January 1st February 7th March 5th April 2018
- Overview and Scrutiny 18th December 2017
- Cabinet / Administration Briefing x January
- Member briefing session – 31st January 2018 5.30pm EH
- Cabinet meetings 5 / 8 February
- Development of Priorities/ Spending criteria Jan/Feb/March 2018 onwards
- Context/ current position of CIL expenditure framework to Cabinet seeking approval to Panel of Cabinet Member meetings to develop CIL expenditure framework – February 2018 onwards
- Development of Scheme of Delegation and Public speaking scheme if one required in January/February/March 2018
- Engagement with Infrastructure providers in January /February 2018 onwards
- Engagement with Parishes in January/February 2018 onwards
- Further Member session – 14th March 2018 – 5.30pm EH
- Scheme sign off by Councils shared legal team in March/ April 2018
- Completion of series of Panel of Cabinet Member meetings in February/ March/April and presentation of framework to Cabinet in April 2018
- Consideration of scheme in April 2018 by both full Councils
- Launch bidding process in April ready for May 2018 Bidding round to begin